

EXHIBIT 77

Notes on Demands for Grants, 2013-2014

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MINISTRY OF CIVIL AVIATION

DEMAND NO. 9

Ministry of Civil Aviation

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)															
	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014				
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
	Revenue	137.02	682.46	819.48	344.18	738.80	1082.98	170.86	1008.72	1179.58	170.20	682.18	852.38		
	Capital	1220.41	...	1220.41	4155.82	...	4155.82	6029.14	...	6029.14	5029.80	...	5029.80		
	Total	1357.43	682.46	2039.89	4500.00	738.80	5238.80	6200.00	1008.72	7208.72	5200.00	682.18	5882.18		
1.	Secretariat-Economic Services	3451	4.25	14.79	19.04	17.00	16.75	33.75	7.00	17.52	24.52	105.00	18.80	123.80	
Civil Aviation	2.	Director General of Civil Aviation	3053	6.22	41.92	48.14	12.50	47.00	59.50	7.00	48.18	55.18	10.00	50.71	60.71
			5053	12.13	...	12.13	47.50	...	47.50	6.00	...	6.00	20.00	...	20.00
		Total	18.35	41.92	60.27	60.00	47.00	107.00	13.00	48.18	61.18	30.00	50.71	80.71	
	3.	Bureau of Civil Aviation Security	3053	2.14	7.25	9.39	25.30	8.48	33.78	9.00	8.37	17.37	5.20	10.45	15.65
		5053	6.38	...	6.38	69.70	...	69.70	...	...	...	4.80	...	4.80
	Total	8.52	7.25	15.77	95.00	8.48	103.48	9.00	8.37	17.37	10.00	10.45	20.45		
4.	Payment to AAI of its share of FTT in lieu of Passenger Service Fee	3053	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
5.	Subsidy for operations of Haj Charters	3053	...	606.02	606.02	...	655.00	655.00	...	923.00	923.00	...	589.50	589.50	
6.	Investments in Public Enterprises	5053	1200.95	...	1200.95	4030.50	...	4030.50	6015.26	...	6015.26	5005.00	...	5005.00	
		7053	0.95	...	0.95	0.50	...	0.50	0.26	...	0.26	...	...	...
	Total	1201.90	...	1201.90	4031.00	...	4031.00	6015.52	...	6015.52	5005.00	...	5005.00		
7.	Other Expenditure	3053	124.41	6.00	130.41	216.48	4.50	220.98	135.57	4.51	140.08	50.00	4.71	54.71	
		3601	...	...	...	...	0.01	0.01	...	...	...	...	...	...
	Total	124.41	6.00	130.41	216.48	4.51	220.99	135.57	4.51	140.08	50.00	4.71	54.71		
Total-Civil Aviation			1353.18	661.19	2014.37	4402.48	715.00	5117.48	6173.09	984.07	7157.16	5095.00	655.38	5750.38	
Other Transport Services															
8.	Commissioner of Railway Safety Deduct - Transfer to functional Major Head	3075	...	6.48	6.48	...	7.09	7.09	...	7.17	7.17	...	8.04	8.04	
		3075	...	...	...	...	-0.04	-0.04	...	-0.04	-0.04	...	-0.04	-0.04
	Net	...	6.48	6.48	...	7.05	7.05	...	7.13	7.13	...	8.00	8.00		
9. Lumpsum Provision for Project/Schemes for the benefit of NE Region & Sikkim															
9.01	Investment of Public Enterprises in N.E region.	4552	7.62	...	7.62	7.62	...	7.62	

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No. 9/Ministry of Civil Aviation

Notes on Demands for Grants, 2013-2014

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(In crores of Rupees)														
		Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
			Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
9.02	Grants to AAI	3053	...	...	...	72.90	...	72.90	12.29	...	12.29	...	...	...
Total- Lumpsum Provision for Project/Schemes for the benefit of NE Region & Sikkim			...	...	...	80.52	...	80.52	19.91	...	19.91	...	...	...
Grand Total			1357.43	682.46	2039.89	4500.00	738.80	5238.80	6200.00	1008.72	7208.72	5200.00	682.18	5882.18
		Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
B. Investment in Public Enterprises														
6.01	Air India Ltd.	13053	1200.00	309.68	1509.68	4000.00	928.00	4928.00	6000.00	1145.87	7145.87	5000.00	1318.60	6318.60
6.02	Airport Authority of India	13053	1.89	1974.01	1975.90	8.62	1707.00	1715.62	8.14	1815.00	1823.14	...	2260.00	2260.00
6.03	Pawan Hans Helicopters Ltd.	13053	...	222.44	222.44	5.00	153.37	158.37	5.00	122.35	127.35	...	86.80	86.80
6.04	Hotel Corporation of India Ltd.	13053	...	0.40	0.40	25.00	...	25.00	10.00	...	10.00	5.00	...	5.00
6.05	Air India Charters Ltd.	13053	...	2.12	2.12	...	5.00	5.00	...	5.00	5.00	...	...	...
Total			1201.89	2508.65	3710.54	4038.62	2793.37	6831.99	6023.14	3088.22	9111.36	5005.00	3665.40	8670.40
C. Plan Outlay														
1.	Civil Aviation	13053	1357.43	2508.65	3866.08	4419.48	2793.37	7212.85	6180.09	3088.22	9268.31	5200.00	3665.40	8865.40
2.	North Eastern Areas	22552	...	...	...	80.52	...	80.52	19.91	...	19.91	...	...	...
Total			1357.43	2508.65	3866.08	4500.00	2793.37	7293.37	6200.00	3088.22	9288.22	5200.00	3665.40	8865.40

1. **Secretariat Economic Services - Civil Aviation:** This provision is for expenditure on Secretariat of the Ministry and Airports Economic Regulatory Authority Appellate Tribunal (AERAAT). The Plan allocation is to meet the expenditure on account of (i) Enhancing Competitiveness of Indian Carriers for International Operations and Aviation Studies, (ii) Media campaign by the Ministry of Civil Aviation, (iii) Application of IT tools and capacity building measures for enhancing effective management and control in the field of Civil Aviation, (iv) Conference and Seminars related to Aviation Sector, (v) Innovations in Governance, (vi) Essential Air Services to Remote and Inaccessible Areas, (vii) National Aviation University, (viii) Development of Aerospace Industry, and (ix) Establishment of Civil Aviation Museum (x) Aircraft Accident Investigation Bureau.

2. **Director General of Civil Aviation (DGCA):** The Non Plan provision under this head is for meeting the establishment expenditure of the Directorate General of Civil Aviation and its regional and field offices. The Plan provision includes Development Projects & Consultancies/ Studies, National Project Personnel for Capacity Building, Training Projects, Projects on Information Technology and construction of DGCA Bhawan. It also includes provision for India's contribution to International Civil Aviation Organisation (ICAO) and Establishment of Joint Training Academy of DGCA.

3. **Bureau of Civil Aviation Security (BCAS):** The Non Plan provision is for meeting the establishment expenditure of the Bureau of Civil Aviation Security and its regional offices. The Plan provision have been earmarked for procurement of Security Equipments, IT Equipments and its

accessories. Budgetary provision is also made for Restructuring of BCAS, construction of Headquarter building and setting up of Joint Aviation Security Training Academy. Budget has also been provided for India's contribution for ICAO's Cooperative Aviation Security Programme and for Conference & Summits related to Aviation Security.

5. **Subsidy for Operation of Haj Charters:** The provision under this head is meant for payment of subsidy to airlines for operation of Haj Charters.

6. **Investments in Public Sector Enterprises:** Provision is made for equity infusion in Air India Limited, Hotel Corporation of India Limited and other Enterprises.

7. **Other Expenditure:** The provision under this head is kept for payment of Grants-in-aid to Airports Authority of India (AAI) for the projects at Pakyong, Sikkim (North Eastern Region) & for the project at Tirupati, Aero Club of India (ACI), and Airports Economic Regulatory Authority (AERA).

8. **Commissioner of Railway Safety:** The Non Plan provision is made under this head for meeting the establishment expenditure of the Commissioner of Railway Safety, which is concerned with safety in rail travel and operation and performs certain statutory functions specified in the Indian Railway Act and the Rules framed there under.

Notes on Demands for Grants, 2014-2015

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MINISTRY OF CIVIL AVIATION

DEMAND NO. 9

Ministry of Civil Aviation

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)													
	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	66.06	991.28	1057.34	170.20	682.18	852.38	140.20	785.36	925.56	179.90	657.98	837.88
	Capital	6012.10	...	6012.10	5029.80	...	5029.80	6059.80	...	6059.80	6540.10	...	6540.10
	Total	6078.16	991.28	7069.44	5200.00	682.18	5882.18	6200.00	785.36	6985.36	6720.00	657.98	7377.98
1. Secretariat-Economic Services	3451	3.54	17.30	20.84	105.00	18.80	123.80	38.90	18.42	57.32	50.00	20.00	70.00
Civil Aviation													
2. Director General of Civil Aviation	3053	2.13	46.88	49.01	10.00	50.71	60.71	9.00	54.11	63.11	25.00	63.13	88.13
	5053	2.10	...	2.10	20.00	...	20.00	13.00	...	13.00	25.00	...	25.00
	Total	4.23	46.88	51.11	30.00	50.71	80.71	22.00	54.11	76.11	50.00	63.13	113.13
3. Bureau of Civil Aviation Security	3053	0.20	8.02	8.22	5.20	10.45	15.65	5.20	9.11	14.31	25.00	10.43	35.43
	5053	...	...	...	4.80	...	4.80	34.80	...	34.80	15.00	...	15.00
	Total	0.20	8.02	8.22	10.00	10.45	20.45	40.00	9.11	49.11	40.00	10.43	50.43
4. Payment to AAI of its share of FTT in lieu of Passenger Service Fee	3053	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
5. Subsidy for operations of Haj Charters	3053	...	907.62	907.62	...	589.50	589.50	...	690.76	690.76	...	550.00	550.00
6. Investments in Public Enterprises	5053	6010.00	...	6010.00	5005.00	...	5005.00	6012.00	...	6012.00	6500.10	...	6500.10
	7053	...	...	...	...	...	...	...	...	...	...	...	...
	Total	6010.00	...	6010.00	5005.00	...	5005.00	6012.00	...	6012.00	6500.10	...	6500.10
7. Other Expenditure	3053	60.19	4.50	64.69	50.00	4.71	54.71	87.10	5.70	92.80	79.90	6.45	86.35
	3601	...	...	...	...	...	...	...	...	...	...	0.01	0.01
	Total	60.19	4.50	64.69	50.00	4.71	54.71	87.10	5.70	92.80	79.90	6.46	86.36
Total-Civil Aviation		6074.62	967.02	7041.64	5095.00	655.38	5750.38	6161.10	759.68	6920.78	6670.00	630.03	7300.03
Other Transport Services													
8. Commissioner of Railway Safety Deduct - Transfer to functional Major Head	3075	...	6.96	6.96	...	8.04	8.04	...	7.30	7.30	...	7.99	7.99
	3075	...	...	...	...	-0.04	-0.04	...	-0.04	-0.04	...	-0.04	-0.04
	Net	...	6.96	6.96	...	8.00	8.00	...	7.26	7.26	...	7.95	7.95
9. Lumpsum Provision for Project/Schemes for the benefit of NE Region & Sikkim													
9.01 Investment of Public Enterprises in N.E region.	4552	...	...	...	...	...	...	...	...	...	...	...	...

No. 9/Ministry of Civil Aviation

(In crores of Rupees)														
		Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
			Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
9.02	Grants to AAI	3053	...	...	...	...	...	...	...	...	...	...	...	...
Total- Lumpsum Provision for Project/Schemes for the benefit of NE Region & Sikkim			...	...	...	...	...	...	...	...	...	...	...	...
Grand Total			6078.16	991.28	7069.44	5200.00	682.18	5882.18	6200.00	785.36	6985.36	6720.00	657.98	7377.98
		Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
B. Investment in Public Enterprises														
6.01	Air India Ltd.	13053	6000.00	267.82	6267.82	5000.00	1318.60	6318.60	6000.00	1063.00	7063.00	6500.00	569.00	7069.00
6.02	Airport Authority of India	13053	...	1800.00	1800.00	...	2260.00	2260.00	...	1231.00	1231.00	...	2134.00	2134.00
6.03	Pawan Hans Helicopters Ltd.	13053	...	248.21	248.21	...	86.80	86.80	...	8.67	8.67	...	46.00	46.00
6.04	Hotel Corporation of India Ltd.	13053	10.00	...	10.00	5.00	...	5.00	12.00	...	12.00	0.10	...	0.10
6.05	Air India Charters Ltd.	13053	...	0.61	0.61	...	...	...	...	...	...	...	5.00	5.00
Total			6010.00	2316.64	8326.64	5005.00	3665.40	8670.40	6012.00	2302.67	8314.67	6500.10	2754.00	9254.10
C. Plan Outlay														
1.	Civil Aviation	13053	6078.16	2316.64	8394.80	5200.00	3665.40	8865.40	6200.00	2302.67	8502.67	6720.00	2754.00	9474.00
2.	North Eastern Areas	22552	...	...	...	...	...	...	...	...	...	...	...	...
Total			6078.16	2316.64	8394.80	5200.00	3665.40	8865.40	6200.00	2302.67	8502.67	6720.00	2754.00	9474.00

1. **Secretariat Economic Services-Civil Aviation:** This provision is for expenditure on Secretariat of the Ministry. The Secretariat Expenditure also includes the provision for Airports Economic Regulatory Authority Appellate Tribunal (AERAAT). The Plan allocation is to meet the expenditure on account of (i) Enhancing Competitiveness of Indian Carriers for international operations and aviation studies (ii) National Aviation University (iii) Application of IT tools and capacity building measures for enhancing effective management and control in the field of Civil Aviation (iv) Essential Air Services to Remote and Inaccessible areas

2. **Office of the Director General of Civil Aviation:** The Non Plan provision under this head is for meeting the establishment expenditure of the Directorate General of Civil Aviation and its regional and field offices. The Plan provision includes, Training Projects, Projects on Information Technology, eGCA projects, construction of DGCA Bhawan and setting up of Joint Training Academy. It also includes provision for India contribution to International Civil Aviation Organization

3. **Bureau of Civil Aviation Security:** The Non Plan provision is for meeting the establishment expenditure of the Bureau of Civil Aviation Security and its regional offices. The Plan provision have been earmarked for procurement of Security Equipment, IT Equipment and its accessories and Radiological Detection Equipment. Budgetary provision is also made for Restructuring of BCAS, construction of Headquarter building and setting up of Joint Training Academy. Budget has

also been provided for Indias contribution for ICAOs Cooperative Aviation Security Programme and for Conference & Summits related to Aviation Security.

4. **Payment to AAI of its share of FTT in lieu of passenger service fee.:** The token provision is for payments to Airports Authority of India towards its share of the Foreign Travel Tax collected by the Government. The scheme has been discontinued w.e.f. 1.4.2001 as AAI has been permitted to levy PSF on international passenger effective from 1.4.2001.

5. **Subsidy for operations of Haj Charters:** The provision under this head is meant for payment of subsidy to Airlines for operation of Haj Charters.

6. **Investment in Public Sector Undertakings:** The provision under this head is made for Govt Investment in the PSUs under Ministry of Civil Aviation. The instant provision is for equity infusion in Air India Limited.

7. **Other Expenditure:** The provision under Plan is for Grants-in-aid for Airports Authority of India, Aero Club of India (ACI). In the Non Plan section is for Airports Economic Regulatory Authority (AERA).

8. **Commission of Railway Safety:** The Non Plan provision is made under this head is for meeting the establishment expenditure of the Commission of Railway Safety, which is concerned with safety in rail travel and operation and performs certain statutory functions specified in the Indian Railway Act and the Rules framed there under.

Notes on Demands for Grants, 2016-2017

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MINISTRY OF CIVIL AVIATION

DEMAND NO. 9

Ministry of Civil Aviation

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>												
Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	111.33	699.96	811.29	191.80	621.50	813.30	191.21	649.17	840.38	219.80	590.68	810.48
Capital	5814.94	...	5814.94	2528.20	...	2528.20	3357.83	...	3357.83	1780.20	...	1780.20
Total	5926.27	699.96	6626.23	2720.00	621.50	3341.50	3549.04	649.17	4198.21	2000.00	590.68	2590.68
BE 2016-2017												
1. Secretariat-Economic Services	3451	...	...	...	...	...	...	...	...	...	29.67	29.67
2. Airports Authority of India	3053	...	...	...	...	...	...	...	...	100.30	...	100.30
3. Bureau of Civil Aviation Security (BCAS)	3053	...	...	...	...	...	...	...	...	26.00	15.43	41.43
	5053	...	...	...	...	...	...	...	...	39.00	...	39.00
Total	...	...	...	...	...	...	...	...	...	65.00	15.43	80.43
4. Director General of Civil Aviation (DGCA)	3053	...	...	...	...	...	...	...	...	51.00	77.71	128.71
	3601	...	...	...	...	...	...	...	...	...	0.01	0.01
	5053	...	...	...	...	...	...	...	...	28.00	...	28.00
Total	...	...	...	...	...	...	...	...	...	79.00	77.72	156.72
5. Autonomous/Statutory Bodies & Attached Offices												
5.01 Aero Club of India	3053	...	...	...	...	...	...	...	...	0.10	...	0.10
5.02 Indira Gandhi Rashtriya Udaan Academy & National Aviation University	3053	...	...	...	...	...	...	...	...	42.40	...	42.40
5.03 Airports Economic Regulatory Authority	3053	...	...	...	...	...	...	...	...	...	7.00	7.00
5.04 Airports Economic Regulatory Authority Appellate Tribunal	3053	...	...	...	...	...	...	...	...	...	0.50	0.50
5.05 Hotel Corporation of India Ltd.	5053	...	...	...	...	...	...	...	...	0.10	...	0.10
5.06 Pawan Hans Ltd.	5053	...	...	...	...	...	...	...	...	0.10	...	0.10
Total- Autonomous/Statutory Bodies & Attached Offices	...	...	...	...	...	...	...	...	...	42.70	7.50	50.20
6. Air India Limited	5053	...	...	...	...	...	...	...	...	1713.00	...	1713.00
7. Subsidy for operation of Haj Charters	2225	...	...	...	...	...	...	...	...	...	450.00	450.00
8. Commission of Railway Safety	3075	10.40	10.40

No. 9/Ministry of Civil Aviation

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Notes on Demands for Grants, 2016-2017

(In crores of Rupees)													
	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Deduct -Transfer to functional Major Head													
	3075	...	...	...	...	...	...	...	...	...	...	-0.04	-0.04
	Net	...	...	...	...	...	...	...	...	...	...	10.36	10.36
RE 2015-2016													
9. Secretariat-Economic Services	3451	1.67	20.48	22.15	50.00	22.06	72.06	52.00	22.41	74.41	...	...	...
Civil Aviation													
10. Director General of Civil Aviation	3053	17.22	64.44	81.66	24.00	70.64	94.64	44.04	68.28	112.32	...	...	...
	5053	19.95	...	19.95	26.00	...	26.00	26.00	...	26.00	...	...	...
	Total	37.17	64.44	101.61	50.00	70.64	120.64	70.04	68.28	138.32	...	...	...
11. Bureau of Civil Aviation Security	3053	0.68	8.90	9.58	37.80	10.08	47.88	13.17	10.83	24.00	...	...	...
	5053	14.99	...	14.99	2.20	...	2.20	26.83	...	26.83	...	...	...
	Total	15.67	8.90	24.57	40.00	10.08	50.08	40.00	10.83	50.83	...	...	...
12. Payment to AAI of its share of FTT in lieu of Passenger Service Fee	3053	...	...	...	...	0.01	0.01	...	...	...	...	...	...
13. Subsidy for operations of Haj Charters	2225	...	...	...	...	...	...	...	530.00	530.00	...	...	...
	3053	...	577.08	577.08	...	500.00	500.00	...	...	...	...	...	...
	Total	...	577.08	577.08	...	500.00	500.00	...	530.00	530.00	...	...	...
14. Investments in Public Enterprises	5053	5780.00	...	5780.00	2500.00	...	2500.00	3305.00	...	3305.00	...	...	...
	7053	...	...	...	...	...	...	...	...	...	...	...	...
	Total	5780.00	...	5780.00	2500.00	...	2500.00	3305.00	...	3305.00	...	...	...
15. Other Expenditure	3053	91.76	21.02	112.78	80.00	9.60	89.60	...	8.55	8.55	...	...	...
	3601	...	...	...	...	0.01	0.01	...	...	...	...	...	...
	Total	91.76	21.02	112.78	80.00	9.61	89.61	...	8.55	8.55	...	...	...
Total-Civil Aviation		5924.60	671.44	6596.04	2670.00	590.34	3260.34	3415.04	617.66	4032.70	...	...	...
Other Transport Services													
16. Commissioner of Railway Safety	3075	...	8.04	8.04	...	9.14	9.14	...	9.14	9.14	...	...	...
Deduct - Transfer to functional Major Head	3075	...	...	...	...	-0.04	-0.04	...	-0.04	-0.04	...	...	...
	Net	...	8.04	8.04	...	9.10	9.10	...	9.10	9.10	...	...	...
17. Lumpsum Provision for Project/Schemes for the benefit of NE Region & Sikkim													
17.01 Investment of Public Enterprises in N.E region.	4552	...	...	...	...	...	...	...	...	...	...	...	...
17.02 Grants to AAI	3053	...	...	...	...	...	...	82.00	...	82.00	...	...	...
Total- Lumpsum Provision for Project/Schemes for the benefit of NE Region & Sikkim		...	...	...	...	...	...	82.00	...	82.00	...	...	...
Grand Total		5926.27	699.96	6626.23	2720.00	621.50	3341.50	3549.04	649.17	4198.21	2000.00	590.68	2590.68

No. 9/Ministry of Civil Aviation

Notes on Demands for Grants, 2016-2017

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	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
B. Investment in Public Enterprises														
14.01	Air India Ltd.	13053	5780.00	418.00	6198.00	2500.00	705.00	3205.00	3300.00	900.00	4200.00	1713.00	352.00	2065.00
14.02	Airport Authority of India	13053	...	1308.22	1308.22	...	1820.00	1820.00	...	1818.00	1818.00	...	1966.00	1966.00
14.03	Pawan Hans Ltd.	13053	...	18.36	18.36	...	110.95	110.95	...	38.85	38.85	0.10	99.00	99.10
14.04	Hotel Corporation of India Ltd.	13053	...	...	...	...	...	...	5.00	...	5.00	0.10	...	0.10
14.05	Air India Charters Ltd.	13053	...	...	...	...	5.00	5.00	...	...	...	...	...	...
Total			5780.00	1744.58	7524.58	2500.00	2640.95	5140.95	3305.00	2756.85	6061.85	1713.20	2417.00	4130.20
C. Plan Outlay														
1.	Civil Aviation	13053	5926.27	1744.58	7670.85	2720.00	2640.95	5360.95	3467.04	2756.85	6223.89	2000.00	2417.00	4417.00
2.	North Eastern Areas	22552	...	...	...	...	...	...	82.00	...	82.00	...	...	...
Total			5926.27	1744.58	7670.85	2720.00	2640.95	5360.95	3549.04	2756.85	6305.89	2000.00	2417.00	4417.00

1. **Secretariat Economic Services-Civil Aviation:** This provision is for establishment expenditure of the Ministry and Aircraft Accident Investigation Bureau; and the expenditure on programmes on Enhancing Effectiveness of Indian Carriers, IT Networking & Capacity Building and Skill Development in Aviation Sector.

2. **Airport Authority of India:** The provision is for Grants-in-aid to Airports Authority of India.

3. **Bureau of Civil Aviation Security:** The provision is for meeting the establishment expenditure of the Bureau of Civil Aviation Security and its regional offices. The provision has been earmarked for procurement of Security Equipment, IT Equipment and its accessories and Radiological Detection Equipment. Budgetary provision is also made for Restructuring of BCAS, construction of Headquarter building and setting up of Joint Training Academy. Budget has also been provided for India's contribution for ICAO's Cooperative Aviation Security Programme and for Conference & Summits related to Aviation Security.

4. **Director General of Civil Aviation:** The provision is for meeting the establishment expenditure of the Director General of Civil Aviation and its regional and field offices. The provision includes, Training Projects, Projects on Information Technology, eGCA projects, construction of DGCA Bhawan, regional offices and setting up of Joint Training Academy. It also includes provision for India's contribution to International Civil Aviation Organization (ICAO).

5. **Autonomous Bodies/Statutory Bodies & Attached Offices:** Budgetary provision is for construction of National Aviation University, Secretariat expenditure of Airports Economic Regulatory Authority (AERA) and Airports Economic Regulatory Authority Appellate Tribunal (AERAAT). It also includes the Pawan Hans Limited (PHL), Indira Gandhi Rashtriya Udaan Academy (IGRUA) & equity provision for Hotel Corporation of India Ltd. (HCIL).

6. **Air India Ltd:** The provision is made for Govt Investment in Air India Ltd.

7. **Subsidy for operations of Haj Charters:** The provision is for payment of subsidy to Airlines for operation of Haj Charters.

8. **Commission of Railway Safety:** The provision is for meeting the establishment expenditure of the Commission of Railway Safety, which is concerned with safety in rail travel and operations. The Commission performs certain statutory functions specified in the Indian Railway Act and the Rules framed thereunder.

No. 9/Ministry of Civil Aviation

Notes on Demands for Grants, 2017-2018

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MINISTRY OF CIVIL AVIATION

DEMAND NO. 9

Ministry of Civil Aviation*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	807.09	3361.02	4168.11	810.52	1780.20	2590.72	741.45	2710.92	3452.37	781.34	1920.70	2702.04
Recoveries	-0.02	...	-0.02	-0.04	...	-0.04	-0.04	...	-0.04	-0.04	...	-0.04
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	807.07	3361.02	4168.09	810.48	1780.20	2590.68	741.41	2710.92	3452.33	781.30	1920.70	2702.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	69.71	...	69.71	29.67	...	29.67	28.17	...	28.17	230.55	...	230.55
2. Directorate General of Civil Aviation	106.10	21.72	127.82	128.72	28.00	156.72	126.24	38.34	164.58	135.00	79.50	214.50
3. Bureau of Civil Aviation Security	16.32	34.30	50.62	41.43	39.00	80.43	22.09	48.32	70.41	45.00	41.00	86.00
4. Airports Economic Regulatory Authority	8.55	...	8.55	7.00	...	7.00	4.50	...	4.50	14.00	...	14.00
5. Airports Economic Regulatory Authority Appellate Tribunal	...	...	...	0.50	...	0.50	...	...	...	...	...	...
6. Commissioner for Railway Safety												
6.01 Commissioner for Railway Safety	8.51	...	8.51	10.40	...	10.40	10.75	...	10.75	11.59	...	11.59
6.02 Met from Commissioner for Railway Safety Fund	...	...	...	-0.04	...	-0.04	-0.04	...	-0.04	-0.04	...	-0.04
<i>Net</i>	<i>8.51</i>	<i>...</i>	<i>8.51</i>	<i>10.36</i>	<i>...</i>	<i>10.36</i>	<i>10.71</i>	<i>...</i>	<i>10.71</i>	<i>11.55</i>	<i>...</i>	<i>11.55</i>
7. Actual Recoveries	-0.02	...	-0.02	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	209.17	56.02	265.19	217.68	67.00	284.68	191.71	86.66	278.37	436.10	120.50	556.60
Central Sector Schemes/Projects												
8. Turnaround Plan of Air India Ltd.	...	3300.00	3300.00	...	1713.00	1713.00	...	2465.21	2465.21	...	1800.00	1800.00
9. Subsidy for Special Operations	529.51	...	529.51	450.00	...	450.00	407.00	...	407.00	200.00	...	200.00
10. Regional Connectivity Scheme	...	...	...	...	...	...	...	...	...	0.10	...	0.10
Total-Central Sector Schemes/Projects	529.51	3300.00	3829.51	450.00	1713.00	2163.00	407.00	2465.21	2872.21	200.10	1800.00	2000.10
Other Central Sector Expenditure												
Autonomous Bodies												
11. Indira Gandhi Rashtriya Udaan Academy and National Aviation University	42.40	...	42.40	42.40	...	42.40	45.10	...	45.10

No. 9/Ministry of Civil Aviation

Notes on Demands for Grants, 2017-2018

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(In ₹ crores)												
	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
12. Aero Club of India	...	...	...	0.10	...	0.10	...	...	...	...	...	...
Total-Autonomous Bodies	...	...	...	42.50	...	42.50	42.40	...	42.40	45.10	...	45.10
Public Sector Undertakings												
13. Airports Authority of India	68.39	...	68.39	100.30	...	100.30	100.30	...	100.30	100.00	...	100.00
14. Pawan Hans Ltd	...	...	...	...	0.10	0.10	...	159.05	159.05	...	0.10	0.10
15. Hotel Corporation of India Ltd.	...	5.00	5.00	...	0.10	0.10	...	...	...	...	0.10	0.10
Total-Public Sector Undertakings	68.39	5.00	73.39	100.30	0.20	100.50	100.30	159.05	259.35	100.00	0.20	100.20
Total-Other Central Sector Expenditure	68.39	5.00	73.39	142.80	0.20	143.00	142.70	159.05	301.75	145.10	0.20	145.30
Grand Total	807.07	3361.02	4168.09	810.48	1780.20	2590.68	741.41	2710.92	3452.33	781.30	1920.70	2702.00
B. Developmental Heads												
Social Services												
1. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	529.51	...	529.51	450.00	...	450.00	407.00	...	407.00	200.00	...	200.00
Total-Social Services	529.51	...	529.51	450.00	...	450.00	407.00	...	407.00	200.00	...	200.00
Economic Services												
2. Civil Aviation	199.36	...	199.36	320.44	...	320.44	295.53	...	295.53	339.20	...	339.20
3. Other Transport Services	8.51	...	8.51	10.36	...	10.36	10.71	...	10.71	11.55	...	11.55
4. Secretariat-Economic Services	69.69	...	69.69	29.67	...	29.67	28.17	...	28.17	230.55	...	230.55
5. Capital Outlay on Civil Aviation	...	3361.02	3361.02	...	1780.20	1780.20	...	2710.92	2710.92	...	1920.70	1920.70
Total-Economic Services	277.56	3361.02	3638.58	360.47	1780.20	2140.67	334.41	2710.92	3045.33	581.30	1920.70	2502.00
Others												
6. Grants-in-aid to State Governments	...	...	...	0.01	...	0.01	...	...	...	...	...	...
Total-Others	...	...	...	0.01	...	0.01	...	...	...	...	...	...
Grand Total	807.07	3361.02	4168.09	810.48	1780.20	2590.68	741.41	2710.92	3452.33	781.30	1920.70	2702.00
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Air India Limited	3300.00	702.56	4002.56	1713.00	352.00	2065.00	2465.21	435.00	2900.21	1800.00	508.00	2308.00
2. Airports Authority of India	68.39	1688.61	1757.00	100.30	1966.00	2066.30	100.30	1873.70	1974.00	100.00	2443.00	2543.00

No. 9/Ministry of Civil Aviation

Notes on Demands for Grants, 2017-2018

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	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
3. Pawan Hans Limited	...	38.85	38.85	0.10	99.00	99.10	159.05	183.38	342.43	0.10	316.50	316.60
Total	3368.39	2430.02	5798.41	1813.40	2417.00	4230.40	2724.56	2492.08	5216.64	1900.10	3267.50	5167.60

1. **Secretariat:** The provision is for establishment related expenditure of Secretariat of the Ministry.

2. **Directorate General of Civil Aviation:** The provision is for meeting the establishment expenditure of the Director General Of Civil Aviation and its Regional and Field Offices. It provides for Training Projects, eGCA Project, construction of DGCA Bhawan, Regional Offices, and Setting up of Joint Training Academy. It also includes provision for India's contribution to International Civil Aviation Organisation.

3. **Bureau of Civil Aviation Security:** The provision is for meeting the establishment expenditure of Bureau of Civil Aviation Security and its Regional Offices: procurement of Security Equipment, IT Equipment, Radiological Detection Equipment, restructuring of BCAS, Construction of Headquarter Building, Regional offices and setting up of Joint Training Academy, India's contribution for ICAO's Cooperative Aviation Security Programme and for conference and summits related to aviation security.

4. **Airports Economic Regulatory Authority:** Grants-in-aid for Salary and Grant-in-aid General for meeting establishment related expenditure.

5. **Airports Economic Regulatory Authority Appellate Tribunal:** Provision provided for meeting establishment related expenditure.

6.01. **Commissioner for Railway Safety:** The provision is for meeting the establishment expenditure of CRS and its Regional Offices which is concerned with Safety in Rail Travel and Operations.

8. **Turnaround Plan of Air India Ltd.:** The provision is made for Government investment in Air India to meet the equity shortfall to discharge its liabilities related to loans, NCD etc. which are Government Guaranteed.

9. **Subsidy for Special Operations:** The provision is for payment of subsidy to airlines for special operations.

10. **Regional Connectivity Scheme:** The proposal is for revival of 50 airports. Only a token provision is made at this stage.

11. **Indira Gandhi Rashtriya Udaan Academy and National Aviation University:** The budgetary provision for NAU is made primarily for construction of University building, salary and other establishment expenditure.

13. **Airports Authority of India:** Grants-in-aid to AAI is given as reimbursement of expenditure already done by them on the existing projects. The funds are provided for GAGAN Project, Tirupati Airport, Pakyong Greenfield Airport and Jammu Airport. This also includes the provision for North Eastern Region.

14. **Pawan Hans Ltd:** Provision is for Capital expenditure for Pawan Hans Limited.

15. **Hotel Corporation of India Ltd.:** Provision is for Capital expenditure for Hotel Corporation of India.

No. 9/Ministry of Civil Aviation

Notes on Demands for Grants, 2018-2019

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MINISTRY OF CIVIL AVIATION

DEMAND NO. 9

Ministry of Civil Aviation*(In ₹ crores)*

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	696.51	2709.27	3405.78	781.34	1920.70	2702.04	866.59	1843.72	2710.31	5881.86	721.00	6602.86
Recoveries	-0.02	...	-0.02	-0.04	...	-0.04	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	696.49	2709.27	3405.76	781.30	1920.70	2702.00	866.59	1843.72	2710.31	5881.86	721.00	6602.86
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	27.27	...	27.27	230.55	...	230.55	36.00	...	36.00	38.95	...	38.95
2. Directorate General of Civil Aviation	120.01	37.83	157.84	135.00	79.50	214.50	160.00	19.72	179.72	160.00	50.00	210.00
3. Bureau of Civil Aviation Security	17.26	47.18	64.44	45.00	41.00	86.00	25.00	24.00	49.00	49.00	21.00	70.00
4. Airports Economic Regulatory Authority	4.00	...	4.00	14.00	...	14.00	14.00	...	14.00	14.00	...	14.00
5. Commissioner for Railway Safety												
5.01 Commissioner for Railway Safety	9.98	...	9.98	11.59	...	11.59	11.55	...	11.55	13.00	...	13.00
5.02 Met from Commissioner for Railway Safety Fund	...	...	...	-0.04	...	-0.04	...	...	...	...	...	...
<i>Net</i>	9.98	...	9.98	11.55	...	11.55	11.55	...	11.55	13.00	...	13.00
6. Actual Recoveries	-0.02	...	-0.02	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	178.50	85.01	263.51	436.10	120.50	556.60	246.55	43.72	290.27	274.95	71.00	345.95
Central Sector Schemes/Projects												
7. Turnaround Plan of Air India Ltd.	...	2465.21	2465.21	...	1800.00	1800.00	...	1800.00	1800.00	...	650.00	650.00
8. Subsidy for Special Operations	405.39	...	405.39	200.00	...	200.00	225.00	...	225.00	0.01	...	0.01
9. Regional Connectivity Scheme	...	...	...	0.10	...	0.10	200.11	...	200.11	1014.09	...	1014.09
10. Purchase of two new aircraft for Special Extra Section Flight operations.	...	...	...	...	...	...	...	...	...	4469.50	...	4469.50
Total-Central Sector Schemes/Projects	405.39	2465.21	2870.60	200.10	1800.00	2000.10	425.11	1800.00	2225.11	5483.60	650.00	6133.60
Other Central Sector Expenditure												
Autonomous Bodies												
11. Indira Gandhi Rashtriya Udaan Academy and National Aviation University	41.00	...	41.00	45.10	...	45.10	45.00	...	45.00	50.00	...	50.00

No. 9/Ministry of Civil Aviation

Notes on Demands for Grants, 2018-2019

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(In ₹ crores)												
	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Public Sector Undertakings												
12. Airports Authority of India	71.60	...	71.60	100.00	...	100.00	149.93	...	149.93	73.31	...	73.31
13. Pawan Hans Ltd.	...	159.05	159.05	...	0.10	0.10	...	...	...	...	...	...
14. Hotel Corporation of India Ltd.	...	...	...	...	0.10	0.10	...	...	...	...	...	...
Total-Public Sector Undertakings	71.60	159.05	230.65	100.00	0.20	100.20	149.93	...	149.93	73.31	...	73.31
Total-Other Central Sector Expenditure	112.60	159.05	271.65	145.10	0.20	145.30	194.93	...	194.93	123.31	...	123.31
Grand Total	696.49	2709.27	3405.76	781.30	1920.70	2702.00	866.59	1843.72	2710.31	5881.86	721.00	6602.86
B. Developmental Heads												
Social Services												
1. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	405.39	...	405.39	200.00	...	200.00	225.00	...	225.00	0.01	...	0.01
Total-Social Services	405.39	...	405.39	200.00	...	200.00	225.00	...	225.00	0.01	...	0.01
Economic Services												
2. Civil Aviation	253.86	...	253.86	339.20	...	339.20	594.04	...	594.04	5632.61	...	5632.61
3. Other Transport Services	9.98	...	9.98	11.55	...	11.55	11.55	...	11.55	13.00	...	13.00
4. Secretariat-Economic Services	27.26	...	27.26	230.55	...	230.55	36.00	...	36.00	38.95	...	38.95
5. Capital Outlay on Civil Aviation	...	2709.27	2709.27	...	1920.70	1920.70	...	1843.72	1843.72	...	721.00	721.00
Total-Economic Services	291.10	2709.27	3000.37	581.30	1920.70	2502.00	641.59	1843.72	2485.31	5684.56	721.00	6405.56
Others												
6. North Eastern Areas	...	...	...	...	...	...	...	...	...	197.29	...	197.29
Total-Others	...	...	...	...	...	...	...	...	...	197.29	...	197.29
Grand Total	696.49	2709.27	3405.76	781.30	1920.70	2702.00	866.59	1843.72	2710.31	5881.86	721.00	6602.86
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Air India Limited	2465.21	539.73	3004.94	1800.00	508.00	2308.00	1800.00	4630.00	6430.00	650.00	506.00	1156.00
2. Airports Authority of India	71.60	1982.40	2054.00	100.00	2443.00	2543.00	149.93	2543.00	2692.93	...	4086.00	4086.00
3. Pawan Hans Limited	159.05	22.18	181.23	0.10	316.50	316.60	...	11.00	11.00	...	9.00	9.00
Total	2695.86	2544.31	5240.17	1900.10	3267.50	5167.60	1949.93	7184.00	9133.93	650.00	4601.00	5251.00

No. 9/Ministry of Civil Aviation

1. **Secretariat:** The provision is for establishment related expenditure of Secretariat of the Ministry.
2. **Directorate General of Civil Aviation:** The provision is for meeting the establishment expenditure of the Director General of Civil Aviation and its Regional and Field Offices. It provides for Training Projects, eGCA Project, construction of DGCA Bhawan, Regional Offices, and Setting up of Joint Training Academy. It also includes provision for India's contribution to International Civil Aviation Organisation.
3. **Bureau of Civil Aviation Security:** The provision is for meeting the establishment expenditure of Bureau of Civil Aviation Security and its Regional Offices: procurement of Security Equipment, IT Equipment, Radiological Detection Equipment, restructuring of BCAS, Construction of Headquarter Building, Regional offices and setting up of Joint Training Academy, India's contribution for ICAO's Cooperative Aviation Security Programme and for conference and summits related to aviation security.
4. **Airports Economic Regulatory Authority:** Grants-in-aid for Salary and Grant-in-aid General for meeting establishment related expenditure.
- 5.01. **Commissioner for Railway Safety:** The provision is for meeting the establishment expenditure of CRS and its Regional Offices which is concerned with Safety in Rail Travel and Operations.
7. **Turnaround Plan of Air India Ltd.:** The provision is made for Government investment in Air India
9. **Regional Connectivity Scheme:** The proposal is for revival of 50 airports and Viability Gap funding for North East Connectivity.
10. **Purchase of two new aircraft for Special Extra Section Flight operations.:** The provision is for purchase of two new aircraft for special operations.
11. **Indira Gandhi Rashtriya Udaan Academy and National Aviation University:** The budgetary provision for NAU is made primarily for construction of University building, salary and other establishment expenditure.
12. **Airports Authority of India:** Grants-in-aid to AAI is given as reimbursement of expenditure already done by them on the existing projects. The funds are provided for Pakyong Airport.

Notes on Demands for Grants, 2019-2020

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MINISTRY OF CIVIL AVIATION

DEMAND NO. 8

Ministry of Civil Aviation

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	827.29	1836.84	2664.13	5881.86	721.00	6602.86	5701.18	3999.80	9700.98	4474.99	25.01	4500.00
Recoveries	-0.14	...	-0.14	...	...	...	-0.98	...	-0.98	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	827.15	1836.84	2663.99	5881.86	721.00	6602.86	5700.20	3999.80	9700.00	4474.99	25.01	4500.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	31.13	...	31.13	38.95	...	38.95	53.78	...	53.78	50.00	...	50.00
2. Directorate General of Civil Aviation	154.99	16.25	171.24	160.00	50.00	210.00	181.00	20.30	201.30	172.84	14.99	187.83
3. Bureau of Civil Aviation Security	18.73	20.54	39.27	49.00	21.00	70.00	34.00	4.50	38.50	45.00	10.00	55.00
4. Airports Economic Regulatory Authority	13.85	...	13.85	14.00	...	14.00	...	...	...	...	...	...
5. Commissioner for Railway Safety												
5.01 Commissioner for Railway Safety	11.36	...	11.36	13.00	...	13.00	13.50	...	13.50	14.85	...	14.85
6. Actual Recoveries	-0.14	...	-0.14	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	229.92	36.79	266.71	274.95	71.00	345.95	282.28	24.80	307.08	282.69	24.99	307.68
Central Sector Schemes/Projects												
7. Turnaround Plan of Air India Ltd.	...	1800.00	1800.00	...	650.00	650.00	...	3975.00	3975.00	...	0.01	0.01
8. Subsidy for Special Operations	210.63	...	210.63	0.01	...	0.01	0.01	...	0.01	...	...	...
9. Regional Connectivity Scheme	200.10	...	200.10	1014.09	...	1014.09	441.00	...	441.00	480.00	...	480.00
10. Purchase of two new aircraft for Special Extra Section Flight operations.	...	...	...	4469.50	...	4469.50	3549.50	...	3549.50	1084.00	...	1084.00
11. Air India Asset Holding Limited (SPV)	...	0.05	0.05	...	...	...	1300.00	...	1300.00	2600.00	...	2600.00
12. Mobile Air Dispensary and Air Ambulance	...	...	...	...	...	...	...	...	...	0.10	...	0.10
13. Purchase of Electric Operated Golf Carts for Senior Citizens at AAI Airports.												
13.01 Purchase of Electric Operated Golf Carts for Senior Citizens at AAI Airports.	...	...	...	...	...	...	0.98	...	0.98	...	...	...
13.02 Met from Senior Citizens Welfare Fund	...	...	...	...	...	...	-0.98	...	-0.98	...	...	...
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	410.73	1800.05	2210.78	5483.60	650.00	6133.60	5290.51	3975.00	9265.51	4164.10	0.01	4164.11

No. 8/Ministry of Civil Aviation

Notes on Demands for Grants, 2019-2020

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	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>(In ₹ crores)</i>												
Other Central Sector Expenditure												
Autonomous Bodies												
14. Indira Gandhi Rashtriya Udaan Academy and National Aviation University	36.57	...	36.57	50.00	...	50.00	40.10	...	40.10	14.10	...	14.10
15. Airports Economic Regulatory Authority	...	...	...	...	...	...	14.00	...	14.00	14.00	...	14.00
Total-Autonomous Bodies	36.57	...	36.57	50.00	...	50.00	54.10	...	54.10	28.10	...	28.10
Public Sector Undertakings												
16. Airports Authority of India	149.93	...	149.93	73.31	...	73.31	73.31	...	73.31	0.10	...	0.10
17. Rohini Heliport Limited	...	...	...	...	...	...	...	...	...	...	0.01	0.01
Total-Public Sector Undertakings	149.93	...	149.93	73.31	...	73.31	73.31	...	73.31	0.10	0.01	0.11
Total-Other Central Sector Expenditure	186.50	...	186.50	123.31	...	123.31	127.41	...	127.41	28.20	0.01	28.21
Grand Total	827.15	1836.84	2663.99	5881.86	721.00	6602.86	5700.20	3999.80	9700.00	4474.99	25.01	4500.00
B. Developmental Heads												
Social Services												
1. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	210.63	...	210.63	0.01	...	0.01	0.01	...	0.01	...	...	...
Total-Social Services	210.63	...	210.63	0.01	...	0.01	0.01	...	0.01	...	...	...
Economic Services												
2. Civil Aviation	574.13	...	574.13	5632.61	...	5632.61	5632.91	...	5632.91	4340.15	...	4340.15
3. Other Transport Services	11.36	...	11.36	13.00	...	13.00	13.50	...	13.50	14.85	...	14.85
4. Secretariat-Economic Services	31.03	...	31.03	38.95	...	38.95	53.78	...	53.78	50.00	...	50.00
5. Capital Outlay on Civil Aviation	...	1836.84	1836.84	...	721.00	721.00	...	3999.80	3999.80	...	25.01	25.01
Total-Economic Services	616.52	1836.84	2453.36	5684.56	721.00	6405.56	5700.19	3999.80	9699.99	4405.00	25.01	4430.01
Others												
6. North Eastern Areas	...	...	...	197.29	...	197.29	...	...	...	69.99	...	69.99
Total-Others	...	...	...	197.29	...	197.29	...	...	...	69.99	...	69.99
Grand Total	827.15	1836.84	2663.99	5881.86	721.00	6602.86	5700.20	3999.80	9700.00	4474.99	25.01	4500.00

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Notes on Demands for Grants, 2019-2020

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	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Air India Limited	1800.00	4627.35	6427.35	650.00	506.00	1156.00	3975.00	698.00	4673.00	0.01	434.00	434.01
2. Airports Authority of India	...	2504.38	2504.38	...	4086.00	4086.00	...	4170.31	4170.31	...	5125.37	5125.37
3. Pawan Hans Limited	...	2.73	2.73	...	9.00	9.00	...	6.50	6.50	...	7.00	7.00
4. Rohini Heliport Limited	...	...	...	...	...	...	...	...	...	0.01	...	0.01
5. Air India Asset Holding Limited	...	...	...	...	...	...	...	...	...	...	7000.00	7000.00
Total	1800.00	7134.46	8934.46	650.00	4601.00	5251.00	3975.00	4874.81	8849.81	0.02	12566.37	12566.39

1. **Secretariat:** The provision is for establishment related expenditure of Secretariat of the Ministry.

2. **Directorate General of Civil Aviation:** The provision is for meeting the establishment expenditure of the Director General of Civil Aviation and its Regional and Field Offices. It provides for Training Projects, eGCA Project, construction of DGCA Bhawan, Regional Offices, and Setting up of Joint Training Academy. It also includes provision for India's contribution to International Civil Aviation Organisation.

3. **Bureau of Civil Aviation Security:** The provision is for meeting the establishment expenditure of Bureau of Civil Aviation Security and its Regional Offices: procurement of Security Equipment, IT Equipment, Radiological Detection Equipment, restructuring of BCAS, Construction of Headquarter Building, Regional offices and setting up of Joint Training Academy, India's contribution for ICAO's Cooperative Aviation Security Programme and for conference and summits related to aviation security.

5.01. **Commissioner for Railway Safety:** The provision is for meeting the establishment expenditure of CRS and its Regional Offices which is concerned with Safety in Rail Travel and Operations.

9. **Regional Connectivity Scheme:** The proposal is for revival of 50 airports and Viability Gap funding for North East Connectivity.

10. **Purchase of two new aircraft for Special Extra Section Flight operations.:** The provision is for purchase of two new aircraft for special operations.

11. **Air India Asset Holding Limited (SPV):** The provision is kept for servicing of loan transferred to SPV as a result of financial restructuring of Air India.

12. **Mobile Air Dispensary and Air Ambulance:** The provision is kept for providing air ambulance services in North Eastern Areas.

14. **Indira Gandhi Rashtriya Udaan Academy and National Aviation University:** The budgetary provision for NAU is made primarily for construction of university building, salary and other establishment expenditure.

15. **Airports Economic Regulatory Authority:** Grants-in-aid for Salary and Grant-in-aid General for meeting establishment related expenditure.

16. **Airports Authority of India:** Grants-in-aid to AAI is given as reimbursement of expenditure already done by them on the existing projects.

17. **Rohini Heliport Limited:** For investment in equity capital of Rohini Heliport Limited.

No. 8/Ministry of Civil Aviation

Notes on Demands for Grants, 2021-2022

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MINISTRY OF CIVIL AVIATION

DEMAND NO. 8

Ministry of Civil Aviation*(In ₹ crores)*

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3625.45	21.36	3646.81	3771.74	25.97	3797.71	4077.66	53.97	4131.63	3184.15	40.52	3224.67
Recoveries	-0.09	...	-0.09	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	3625.36	21.36	3646.72	3771.74	25.97	3797.71	4077.66	53.97	4131.63	3184.15	40.52	3224.67
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	36.88	...	36.88	43.36	...	43.36	63.26	14.00	77.26	44.83	5.01	49.84
2. Directorate General of Civil Aviation	190.69	14.47	205.16	174.48	18.86	193.34	167.42	28.86	196.28	180.00	24.00	204.00
3. Bureau of Civil Aviation Security	36.00	6.88	42.88	42.21	7.09	49.30	40.32	11.09	51.41	43.76	11.50	55.26
4. Commissioner for Railway Safety												
4.01 Commissioner for Railway Safety	13.32	...	13.32	14.46	...	14.46	13.70	...	13.70	15.00	...	15.00
5. Actual Recoveries	-0.09	...	-0.09	...	...	...	...	...	...	...	...	...
6. Grants for Skill Development												
6.01 Grants for Skill Development	...	...	...	...	...	...	0.01	...	0.01	0.05	...	0.05
7. Grants-in-Aid to Institution in Civil Aviation for Promotion/Development of Aero Sports	...	...	...	...	...	...	...	...	...	1.00	...	1.00
Total-Establishment Expenditure of the Centre	276.80	21.35	298.15	274.51	25.95	300.46	284.71	53.95	338.66	284.64	40.51	325.15
Central Sector Schemes/Projects												
8. Turnaround Plan of Air India Ltd.	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	...	...
9. Regional Connectivity Scheme	488.81	...	488.81	465.17	...	465.17	700.00	...	700.00	600.00	...	600.00
10. Purchase of two new aircraft for Special Extra Section Flight operations.	272.35	...	272.35	810.23	...	810.23	809.96	...	809.96	0.01	...	0.01
11. Air India Asset Holding Limited (SPV)	2568.05	...	2568.05	2205.00	...	2205.00	2215.50	...	2215.50	2268.99	...	2268.99
12. Mobile Air Dispensary and Air Ambulance	...	...	...	0.01	...	0.01	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	3329.21	0.01	3329.22	3480.41	0.01	3480.42	3725.46	0.01	3725.47	2869.00	...	2869.00
Other Central Sector Expenditure												
Autonomous Bodies												

No. 8/Ministry of Civil Aviation

Notes on Demands for Grants, 2021-2022

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(In ₹ crores)												
	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. Indira Gandhi Rashtriya Udaan Academy and National Aviation University	8.47	...	8.47	7.33	...	7.33	27.01	...	27.01	7.33	...	7.33
14. Airports Economic Regulatory Authority	10.88	...	10.88	9.48	...	9.48	10.48	...	10.48	10.00	...	10.00
Total-Autonomous Bodies	19.35	...	19.35	16.81	...	16.81	37.49	...	37.49	17.33	...	17.33
Public Sector Undertakings												
15. Airports Authority of India	...	...	...	0.01	...	0.01	30.00	...	30.00	13.18	...	13.18
16. Rohini Heliport Limited	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Total-Public Sector Undertakings	...	...	...	0.01	0.01	0.02	30.00	0.01	30.01	13.18	0.01	13.19
Total-Other Central Sector Expenditure	19.35	...	19.35	16.82	0.01	16.83	67.49	0.01	67.50	30.51	0.01	30.52
Grand Total	3625.36	21.36	3646.72	3771.74	25.97	3797.71	4077.66	53.97	4131.63	3184.15	40.52	3224.67
B. Developmental Heads												
General Services												
1. Capital Outlay on Public Works	...	...	...	...	...	...	...	14.00	14.00	...	5.01	5.01
Total-General Services	...	...	...	...	...	...	...	14.00	14.00	...	5.01	5.01
Economic Services												
2. Civil Aviation	3575.16	...	3575.16	3658.39	...	3658.39	3944.41	...	3944.41	3069.33	...	3069.33
3. Other Transport Services	13.32	...	13.32	...	...	...	...	...	...	...	...	...
4. Secretariat-Economic Services	36.88	...	36.88	43.36	...	43.36	63.26	...	63.26	44.83	...	44.83
5. Capital Outlay on Civil Aviation	...	21.36	21.36	...	25.97	25.97	...	39.97	39.97	...	35.51	35.51
Total-Economic Services	3625.36	21.36	3646.72	3701.75	25.97	3727.72	4007.67	39.97	4047.64	3114.16	35.51	3149.67
Others												
6. North Eastern Areas	...	...	...	69.99	...	69.99	69.99	...	69.99	69.99	...	69.99
Total-Others	...	...	...	69.99	...	69.99	69.99	...	69.99	69.99	...	69.99
Grand Total	3625.36	21.36	3646.72	3771.74	25.97	3797.71	4077.66	53.97	4131.63	3184.15	40.52	3224.67
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Air India Limited	...	...	...	0.01	145.00	145.01	0.01	2150.00	2150.01	0.01	4127.00	4127.01
2. Airports Authority of India	5026.00	5026.00	...	4789.84	4789.84	...	5139.70	5139.70

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Notes on Demands for Grants, 2021-2022

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	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
3. Pawan Hans Limited	9.45	9.45	...	8.05	8.05	...	7.00	7.00
4. Rohini Heliport Limited	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
5. Air India Asset Holding Limited	10.00	10.00	...	...	...	...	...	...
Total	0.02	5190.45	5190.47	0.02	6947.89	6947.91	0.02	9273.70	9273.72

1. **Secretariat:** The provision is for establishment related expenditure of Secretariat of the Ministry.

2. **Directorate General of Civil Aviation:** The provision is for meeting the establishment expenditure of the Director General of Civil Aviation and its Regional and Field Offices. It provides for Training Projects, eGCA Project, construction of DGCA Bhawan, Regional Offices, and Setting up of Joint Training Academy. It also includes provision for India's contribution to International Civil Aviation Organisation.

3. **Bureau of Civil Aviation Security:** The provision is for meeting the establishment expenditure of Bureau of Civil Aviation Security and its Regional Offices: procurement of Security Equipment, IT Equipment, Radiological Detection Equipment, restructuring of BCAS, Construction of Headquarter Building, Regional offices and setting up of Joint Training Academy, India's contribution for ICAO's Cooperative Aviation Security Programme and for conference and summits related to aviation security.

4.01. **Commissioner for Railway Safety:** The provision is for meeting the establishment expenditure of CRS and its Regional Offices which is concerned with Safety in Rail Travel and Operations.

6. **Grants for Skill Development:** Grants - in - Aid to institutions in Civil Aviation sector in India for Skill Development

7. **Grants-in-Aid to Institution in Civil Aviation for Promotion/Development of Aero Sports:** Grants -in - Aid to institutions in Civil Aviation for Promotion / Development of Aero Sports

9. **Regional Connectivity Scheme:** The proposal is for revival of 50 airports and Viability Gap funding for North East Connectivity.

10. **Purchase of two new aircraft for Special Extra Section Flight operations.:** The token provision is for purchase of aircraft for special operations.

11. **Air India Asset Holding Limited (SPV):** The provision is kept for servicing of loan transferred to SPV as a result of financial restructuring of Air India.

13. **Indira Gandhi Rashtriya Udaan Academy and National Aviation University:** The budgetary provision for IGRUA is made for re-carpeting of Runway and AME School. The budgetary provision for NAU is made primarily for construction of university building, salary and other establishment expenditure.

14. **Airports Economic Regulatory Authority:** Grants-in-aid for Salary and Grant-in-aid General for meeting establishment related expenditure of AERA.

15. **Airports Authority of India:** The budgetary provision for Construction of New Green Field Airport at Hollongi, Arunachal Pradesh.

16. **Rohini Heliport Limited:** For investment in equity capital of Rohini Heliport Limited.

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